

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Alamance</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$77,953
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$46,516
		<b>Total</b>	<b>\$124,469</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	29	\$113,593
Care Management	6	9	\$59,517
Congregate Nutrition	6	406	\$197,610
Family Caregiver Support - Access	6		\$5,880
Family Caregiver Support - Counseling/Support Groups/Training	6		\$4,700
Family Caregiver Support - Information	6		\$14,121
Family Caregiver Support - Respite	6		\$10,530
Family Caregiver Support - Supplemental Services	6		\$2,700
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	536	\$177,715
In Home Aide Level I - Home Management	4	11	\$14,946
In Home Aide Level II - Personal Care	4	11	\$27,461
In Home Aide Level III - Personal Care	4	16	\$102,472
Information & Assistance	6		\$77,769
Legal Services	6		\$10,857

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Senior Center	6		\$22,992
Transportation, General	6	185	\$85,523
Transportation, Medical	3	337	\$106,008
		<b>Total</b>	<b>\$1,036,616</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	387	\$2,778,572
ACH-Transportation	1	389	\$63,045
CAP/DA	4	78	\$1,304,409
CAP/MR	4	6	\$220,757
Clinics	3	267	\$193,054
Dental	3	732	\$321,708
Home Health	4	1,031	\$952,513
Hospice	4	75	\$518,015
ICF-MRC	5	8	\$897,136
Inpatient Hospital	5	454	\$1,695,324
Inpatient Mental Hospital	5	6	\$252,311
Lab & X-Ray/Physicians	3	3,081	\$1,169,656
Medicare Part A&B Premiums	2	3,326	\$3,899,444
Medicare Part D Clawback	2	2,579	\$2,360,140
Nursing Homes	5	719	\$17,847,240

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Other Care	3	1,159	\$133,321
Other Practitioners	3	1,055	\$699,137
Outpatient Hospital	3	1,388	\$1,124,073
Prescribed Drugs	3	1,334	\$902,775
Regular Personal Care (PCS)	4	393	\$2,336,171
		<b>Total</b>	<b>\$39,668,800</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	43	\$346,410
Mental Health	3	449	\$120,962
Mental Retardation Centers	5	9	\$1,354,086
Psychiatric Hospitals	5	33	\$2,510,377
Substance Abuse	3	72	\$12,685
		<b>Total</b>	<b>\$4,344,520</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1	9	\$41,136
		<b>Total</b>	<b>\$41,136</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	52	\$17,033
Adult Day Care	4	4	\$12,768
Adult Placement	6	15	\$2,718

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<b><i>Funding Source: Division of Social Services</i></b>			
Adult Protective Services	6	95	\$76,139
At-Risk Case Management	6	10	\$4,596
Energy Assistance	2	864	\$50,171
Food and Nutrition Services	2	1,339	\$865,844
Guardianship Services	6	25	\$23,454
In-Home Aide	4	5	\$6,437
Meals - Home and Congregate	4		\$1,302
Other Services	6	49	\$85,381
Special Assistance: Adult Care Home	1	386	\$1,575,724
Special Assistance: In-Home	4	7	\$17,976
Transportation	6	10	\$894
		<b>Total</b>	<b>\$2,740,436</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	5	\$22,869
Vocational Rehabilitation	6	15	\$27,121
		<b>Total</b>	<b>\$49,990</b>
		<b>County Total</b>	<b>\$48,005,967</b>